



THE MAKING, IMPLEMENTATION AND EXECUTION OF AN URBAN REGENERATION PLAN

I. Activity Planning

Activity	Time frame	Responsible
1. Kick off meeting in pilot municipality Bulgaria		
Basic training urban regeneration by Woonbron experts, the 9 steps of UR		
Choice of pilot UR-zone, establishment of professional project team	January'09	BHA+PM
Action plan pilot by project team, division of tasks between team members, advise Woonbron experts	January'09	BHA+CAC
Informative briefing ministry of RDPW and municipal council	January'09	BHA
2. Informing residents and other stakeholders of pilot UR-zone		
Information newsletter + survey	January'09	BHA+CAC
Processing survey results + additional desk research	February-March'09	BHA+CAC
Stakeholders' meeting about survey and research results + establishment of platform	April'09	BHA+CAC
Dissemination on websites pilot municipality, CAC, union of Bulgarian municipalities	April'09	CAC+PM
3. Content and capacity training members stakeholder platform		
Basic training urban regeneration by BHA-CAC experts	April'09	BHA+CAC
Organization of stakeholder participation by CAC and Woonbron experts	May'09	CAC
Negotiating with authorities by BHA, CAC and Woonbron experts		BHA+CAC
4. Content and capacity training members project team	May'09	
Detailed training urban regeneration by Woonbron experts	May'09	BHA+PM
Build up a trust relation with stakeholders by Woonbron experts	May'09	BHA+PM
Negotiating with stakeholders and administrators by Woonbron experts	May'09	BHA+PM
5. SWOT-analysis of the pilot UR-zone		
Workshop with project team, led by Woonbron experts	July'09	BHA
Workshop with stakeholder platform, led by BHA experts	July'09	BHA+PM
Stakeholder meeting about SWOT, led by project team	July'09	BHA
Administrative feedback	July'09	BHA+PM
Determination of SWOT by project team	July'09	BHA
Dissemination on websites pilot municipality, CAC, union of Bulgarian municipalities	August'09	CAC+PM
6. Development of possible future scenario's		
Workshop with project team, led by Woonbron experts	September'09	BHA
Workshop with stakeholder platform, led by BHA experts	September'09	BHA+PM
Stakeholders' meeting about possible scenario's, led by project team	September'09	BHA+PM
Administrative feedback	September'09	BHA+PM
Determination of preferable scenario by project team	September'09	BHA

Dissemination on websites pilot municipality, CAC, union of Bulgarian municipalities	October'09	CAC+PM
Informative briefing municipal council and ministry of RDPW, start lobby for financial support of min of RDPW	October'09	BHA+PM
7. Elaboration of chosen scenario		
Workshop with project team, led by Woonbron experts	October'09	BHA
Activity planning by project team, division of tasks between team members, advise Woonbron experts	October'09	BHA
Elaboration of measures, programmes, costs and revenues, executive organization, etcetera by project team, advice Woonbron experts	October'09	BHA
Lobby for financial support by ministry of RDPW	October'09	BHA
1st Administrative feedback	November'09	BHA+PM
Stakeholder platform and stakeholder meeting	November'09	CAC+PM
2nd Administrative feedback	November'09	CAC+PM
8. Determination of the Urban Regeneration Plan		
Workshop with project team, led by Woonbron experts	November'09	BHA
Draft declarations of commitment by ministry of RDPW, municipality and stakeholders	November'09	BHA+CAC
Stakeholder platform and stakeholder meeting, stakeholder decision	November'09	BHA+CAC
Decision municipal council	December'09	BHA+PM
Signing declarations	December'09	BHA+CAC
Dissemination on websites pilot municipality, CAC, union of Bulgarian municipalities, ministry of RDPW	December'09	CAC+PM
9. Implementation and execution		

II. Pilot zone for UR planning

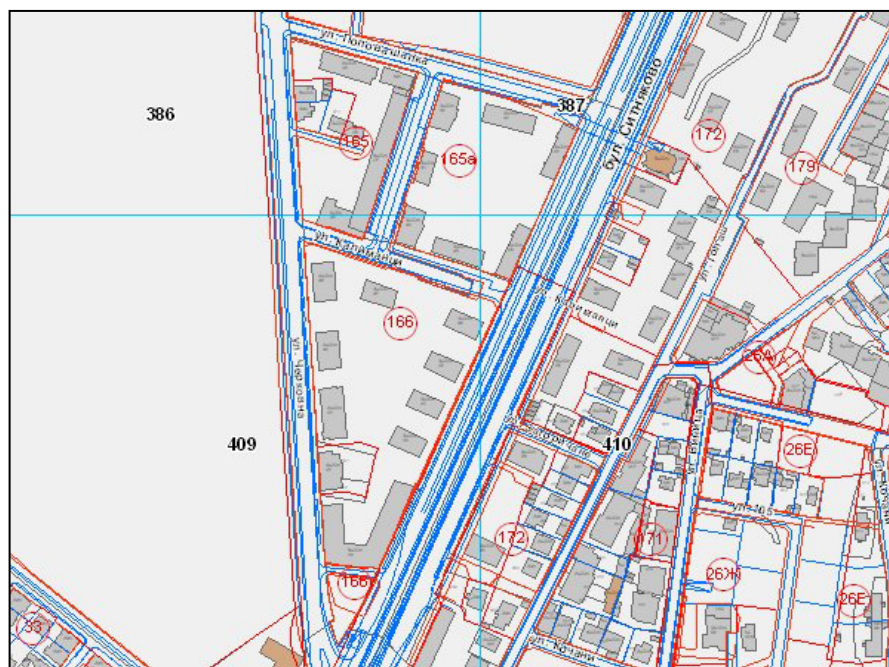


Figure 1:

Pilot UR Zone

The quarter between Popova Shapka Str., Sitniakovo Blvd. and Cherkovna Street